

## STATEMENT OF PURPOSE

### RS18911

This is the fiscal year 2010 appropriation for the Permanent Building Fund in the amount of \$27,438,600. This budget provides \$20,509,600 for statewide alteration and repair projects, funding for three specific large repair or remodel projects, and funding for the purchase of real property.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>52,805,900</b>	<b>0</b>	<b>52,805,900</b>
Reappropriation	0.00	0	153,373,500	0	153,373,500
<b>FY 2009 Total Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>206,179,400</b>	<b>0</b>	<b>206,179,400</b>
Removal of One-Time Expenditures	0.00	0	(206,179,400)	0	(206,179,400)
<b>FY 2010 Base</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Replacement Items	0.00	0	20,509,600	0	20,509,600
<b>FY 2010 Program Maintenance</b>	<b>0.00</b>	<b>0</b>	<b>20,509,600</b>	<b>0</b>	<b>20,509,600</b>
<b>Line Items</b>					
<b>Permanent Building Fund</b>					
1. Maintenance Shop	0.00	0	0	0	0
2. Kibbie Dome Repairs	0.00	0	2,000,000	0	2,000,000
3. Remodel/Renovate Seiter Hall	0.00	0	4,345,000	0	4,345,000
4. Museum Expansion	0.00	0	0	0	0
5. State School & Hospital	0.00	0	0	0	0
6. Purchase St. Joe Admin Site	0.00	0	312,000	0	312,000
7. Renovation of Space	0.00	0	272,000	0	272,000
<b>FY 2010 Total</b>	<b>0.00</b>	<b>0</b>	<b>27,438,600</b>	<b>0</b>	<b>27,438,600</b>
Chg from FY 2009 Orig Approp	0.00	0	(25,367,300)	0	(25,367,300)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(48.0%)	0.0%	(48.0%)

Line Item #7 provides spending authority from cigarette tax revenues for the remodel of space in the J.R. Williams building as it relates to the Capitol restoration.

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